

Indicator Code	Description	Data Elements Involved (see list on next page)
A1	Total undergraduate FCEs relative to continuing faculty FTE	element 17 divided by element 4
A2	Continuing faculty FTEs relative to administrative and technical FTEs	element 4 divided by element 14
A3	Total undergraduate FCEs relative to administrative and technical FTEs	element 17 divided by element 14
A4	Ratio of female continuing faculty to total continuing faculty	element 10 divided by element 4
B1	Proportion of course offerings taught by faculty with continuing appointments	element 6 divided by element 70
B2	Proportion of faculty who have won Faculty/University external teaching awards	element 11 divided by element 4
B3	Average score on Question 11 of course evaluations for all courses offered	element 71
B4	Proportion of large-lecture courses that include a small-group learning opportunity	element 72 divided by element 73
B5	Number of small-group learning opportunities relative to total teaching activity	element 74 divided by element 70
B6	Number of students in Research Opportunities courses relative to tenure-stream faculty	element 22 divided by element 1
B7	Number of students in summer research projects (USRA, UTEA) relative to tenure-stream faculty	element 23 divided by element 1
C1	Total FTE enrolment relative to three-campus supervisory capacity	element 51 divided by element 64
C2	PhD degrees awarded relative to three-campus supervisory capacity	element 42 divided by element 64
C3	Masters degrees awarded relative to three-campus supervisory capacity	element 75 divided by element 64
C4	Average time in years to completion (PhDs)	element 43
C5	Proportion of Domestic students with major scholarships	element 59
C6	CGPSS: quality of academic experience (proportion of responses including 'Excellent' + 'Very Good') in Doctoral Stream (those with less than 10 responses were not included)	element 57
D1	Proportion of full professors with major honours (FRSC, major international honours)	element 24 divided by element 7
D2	Proportion of tenure-stream faculty FTE with a Tri-Council (SSHRC, NSERC, CIHR) research grant (operating grant)	element 27 divided by element 1
D3A	Success rate in SSHRC research grant applications (operating grant)	element 76 divided by element 77
D3B	Success rate in NSERC research grant applications (operating grant)	element 78 divided by element 79
D3C	Success rate in CIHR research grant applications (operating grant)	element 80 divided by element 81
D4	Total research funding relative to tenure-stream faculty FTEs	element 37 divided by element 1

Data Element Number	Description	Indicator Code From Dean's Memo of Nov 10, 2009 (A,B,C,D)	Single year, Multi-year or Multi-year Average (state the actual year(s))	Source of Information (i.e. Research Cube, Income Cube, HRIS, FIS, ROSI) and selection criteria (i.e. if the data came from the cube, how was it selected)	Contact Person
1	Tenure Total (Tenured + Tenure Stream)	B6, B7, D2	2009-10	HRIS	C. Robb
4	Continuing Faculty (Tenured + Tenure Stream + Lecturers, excl. Emeriti)	A1,A2,A4,B1, B2, D3	2009-10	HRIS	C. Robb
6	Number of lecture sections taught by Tenure, T/S, and Teaching Stream + Emeriti Faculty	B1	2009-10	HRIS + contacted units; Emeriti included as 'continuing' for the purposes of assessing quality of teaching; excludes *99Y, Indiv. Study, etc.	G. Loney
7	Number of Full Profs	D1	2009-10	HRIS	C. Robb
10	Number of women continuing faculty (Tenured + Tenure Stream + Lecturers, excl. Emeriti)	A4	2009-10	HRIS	C. Robb
11	# of faculty in the unit who have received major teaching awards	B2	Number of continuing faculty who have ever won a major teaching award (Faculty-level, University-level, or external). Awardees are counted, not the individual awards won. I.e. each faculty member who has won one or more major awards is counted in proportion to their budgetary appointment in that unit.	Communications Office	S. Stevenson

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14	Total admin and technical staff	A2, A3	2009-10	HRIS, recoveries from Finance	C. Robb
17	Total Fall 09 and Winter 10 FCE (Nov. Sessional Count by Admin Org)	A1	2009-10	FAS Nov.Sess. Count; incl. all FCEs from all FAS lecture sections; excl. courses of other divisions. Joint courses were attributed to their Admin Org, as in all cases but one the instructor was from that Org.	G. Loney
22	Research courses (299Y + 399Y) (pull OISE out of Psychology number)	B6	3-year total (not average) of number of students in 299 and 399 in that unit, 07/08 through 09/10.	199/299/399 Office	S. Stevenson
23	# Summer Research Assistant Awards & (USRA and UTEA)	B7	Summer 2009	USRA and UTEA data	R. Baker
24	Number of FRSC Profs, FRS, FBA, NAS, AAAS	D1	Current Faculty	2009-10 Faculty of Arts & Science Course Calendar for FRSC's; Research Services (M. Hussey) for other awards.	R. Baker
27	# Tenure stream faculty FTE with SSHRC, CIHR or NSERC (Operating GrantsOnly)	D2	Period: 2008-09 Fiscal Year (May 1, 2008 - April 30, 2009). Year-to-date, pro-rated by month.	HRIS & RIS (award report by sponsor). Selection Criteria: Admin Site = U of T; Pgm Purpose = Operating; Pgm Type = Grants. Excludes internally adjudicated funding.	R. Baker
37	Total Research Funding (Tri-Council, GRIP, gov't, corporate, non-profit)	D4	Period: 2008-09 Fiscal Year (May 1, 2008 - April 30, 2009)	Research Cube. Research Cube Selection Criteria: Grant Year = U of T Fiscal; Faculty = Faculty of Arts & Science; Admin Site = U of T; MEASURES = Award Amount - Pro-rated	R. Baker
42	PhD Degrees Awarded (total of 06-07; 07-08; 08-09)	C2	Total of 06-07; 07-08; 08-09; Total of 07-08 and 08-09 was used for CSB, EEB, Cinema, Public Policy and WGSJ	Graduate Program Report - SGS	R. Baker

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43	Time to Completion (average of 3 years available)	C4	Three year weighted Average (06-07, 07-08 and 08-09); Two year weighted average (07-08 and 08-09) was used for CSB, EEB, Cinema, Public Policy and WGSi	Graduate Program Report - SGS	R. Baker
51	Graduate 2008-08 Fall/Winter FTE Enrolment	C1	Fall/Winter FTE of 2008-09	Planning cube: Average of Fall count and Winter count	R. Baker
57	Quality of Academic Experience? Excellent + Very Good	C6	2006-07	Graduate Program Report - SGS	R. Baker
59	Three year average of the # of external scholarships expressed as a % of the # of domestic grad. Students	C5	Three year average of the proportion of domestic student with major awards (06-07; 07-08; 08-09); Two year average (07-08 and 08-09) was used for Cinema, Public Policy and WGSi	Income Cube: Student count of all major external awards (tri-council, OGS, OSSGT) /Planning Cube: Average of Fall/Winter FTE enrolment	R. Baker
64	Graduate supervisory capacity	C1, C2, C3	2008-09 Graduate Supervisory Capacity	2008-09 Graduate Enrolment Expansion Data	R. Baker
70	Total number of lecture sections	B1	2009-10	incl. all FAS lecture sections, excl. *99Y, Indiv. Study, etc	G. Loney
71	Average score on Q11 of course evaluations: years 2006-07, 2007-08	B3	years 2006-07 and 2007-08	Average score on Q11 of course evaluations	G. Loney

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72	# of lecture sections with Nov. enrol $\geq$ 100 w/ assoc. activity $\leq$ 50	B4	2009-10	ROSI + OFR; small activities = tutorials, labs, etc.	G. Loney
73	# of lecture sections with Nov. enrol $\geq$ 100	B4	2009-10	ROSI + OFR; small activities = tutorials, labs, etc.	G. Loney
74	# of lecture sections with Nov. enrol $\leq$ 50	B5	2009-10	ROSI + OFR; small activities = tutorials, labs, etc.	G. Loney
75	All Masters Degrees Awarded (total of 06-07; 07-08; 08-09)	C3	Total of 06-07; 07-08; 08-10; Total of 07-08 and 08-09 was used for CSB, EEB, Cinema, Public Policy and WGSJ	Graduate Program Report - SGS	R. Baker
76	Number of SSHRC Standard Research Grants Awarded	D3A	Fiscal Years 2007, 2008, 2009	Standard Research Grants Awarded	R. Baker
77	Number of SSHRC Standard Research Grant Applications	D3A	Fiscal Years 2007, 2008, 2009	Standard Research Grant Applications	R. Baker
78	Number of NSERC Discovery Grants Awarded	D3B	Fiscal Years 2007, 2008, 2009	Discovery Grants Awarded	R. Baker
79	Number of NSERC Discovery Grant Applications	D3B	Fiscal Years 2007, 2008, 2009	Discovery Grant Applications	R. Baker
80	Number of CIHR Open Operating Grants Awarded	D3C	Fiscal Years 2007, 2008, 2009	CIHR Open Operating Grants Awarded	R. Baker
81	Number of CIHR Open Operating Grant Applications	D3C	Fiscal Years 2007, 2008, 2009	CIHR Open Operating Grant Applications	R. Baker

**Additional Notes**

(1) Cinema Studies is excluded from Innis College for elements (1, 4, 7, 10, 11, and 14). It is included as part of Innis College for all other elements.





Arts & Science St. George Indicator Denominator Data

		A1	A2	A3	A4	B1	B2	B3	B4	B5	B6	B7	C1	C2	C3	C4	C5	C6	D1	D2	D3A	D3B	D3C	D4		
Centres & Institutes	Aboriginal Studies - Arts & Science	2.29			2.29	15.00				15.00										1.29						
	Asian Institute	1.50	0.44	0.44	1.50	4.00				4.00																
	Canadian Institute for Theoretical Astrophysics		3.00									7.00								5.00	7.00		5.00		7.00	
	Centre for Comparative Literature		2.00		6.05		6.05						2.00	2.00	2.00					1.11	6.05	1.00			6.05	
	Centre for Diaspora & Transnational Studies	1.96	1.00	1.00	1.96	3.00					3.00										1.96	1.00			1.96	
	Centre for Environment	3.58	7.00	7.00	3.58	22.00			2.00	22.00	1.08		5.00		5.00						1.08	2.00			1.08	
	Centre for European, Russian and Eurasian Studies	1.50	2.00	2.00		1.50				3.00											0.50				0.50	
	Centre for Industrial Relations and Human Resources		4.60																		2.34	1.00			2.34	
	Centre for International Studies		1.00																						0.50	
	Centre for Jewish Studies			2.00	4.00						4.00															
	Centre for Medieval Studies		5.55		9.07	9.07							8.00	8.00	8.00						9.07				9.07	
	Centre for Study of Drama		3.80		2.99																2.99				2.99	
	Centre for Study of United States			0.40	4.00						4.00															
	Centre of Criminology		4.40		4.30	4.30														1.90	4.30	3.00			4.30	
	Cinema Studies Institute				3.57									2.80		2.80										
	Human Biology Program	1.75			1.75	50.00			7.00	50.00																
	Inst. for the History & Philosophy of Science & Technology	9.99	2.00	2.00	9.99	16.00			4.00	16.00				11.00	11.00	11.00					9.99	8.00			9.99	
	Latin American Studies									4.00																
	Munk Centre for International Studies		5.07		0.33																0.33				0.33	
	School of Public Policy and Governance		7.00		0.84									1.00		1.00					0.49				0.49	
Women and Gender Studies Institute	6.88	2.00	2.00	6.88	17.00	6.88		3.00	17.00				4.00		4.00					6.38	3.00			6.38		
Colleges	Innis College	4.00			4.00	29.00				29.00											4.00					
	New College	4.77	1.00	1.00	4.77	41.00	4.77	1.00	41.00														1.00		1.27	
	St. Michael's College	7.49			7.49	60.00	7.49		60.00																	
	Trinity College					14.00			14.00																	
	University College	6.45	3.51	3.51	6.45	49.00	6.45		49.00												2.67				2.67	
	Victoria College	3.40			3.40	63.00	3.40		63.00	2.40																
	Woodsworth College	8.30			8.30	42.00	8.30	5.00	42.00													3.30				
Humanities	Department & Centre for the Study of Religion	14.56	2.60	2.60	14.56	61.00	14.56	5.00	61.00				18.00	18.00	18.00					14.56	4.00			14.56		
	Department of Art	16.00	4.75	4.75	16.00	51.00	16.00		51.00	14.00			21.00	21.00	21.00				3.00	14.00	8.00			14.00		
	Department of Classics	14.54	2.00	2.00	14.54	50.00	14.54	9.00	50.00	14.54			18.00	18.00	18.00				6.03	14.54	5.00			14.54		
	Department of East Asian Studies	14.70	2.60	2.60	14.70	46.00	14.70	3.00	46.00				11.60	11.60	11.60						11.70	2.00			11.70	
	Department of English	55.37	8.00	8.00	55.37	122.00	55.37	32.00	122.00		55.37		75.00	75.00	75.00					22.70	55.37	21.00			55.37	
	Department of French	19.65	4.80	4.80	19.65	73.00	19.65	3.00	73.00				26.50	26.50	26.50					4.30	15.57	10.00			15.57	
	Department of Germanic Languages & Literatures	7.32	2.00	2.00	7.32	47.00				47.00				8.00	8.00	8.00					6.32	6.00			6.32	
	Department of History	43.46	8.20	8.20	43.46	103.00	43.46	21.00	103.00				66.37	66.37	66.37					21.62	43.21	18.00		1.00	43.21	
	Department of Italian Studies	11.00	2.00	2.00	11.00	46.00	11.00		46.00	6.00			8.00	8.00	8.00						6.00	3.00			6.00	
	Department of Linguistics	11.50	2.00	2.00	11.50	29.00	11.50	13.00	29.00	10.80			11.71	11.71	11.71					6.40	10.80	7.00			10.80	
	Department of Near & Middle Eastern Civilizations	15.70	3.90	3.90	15.70	50.00	15.70		50.00	14.00			16.00	16.00	16.00						14.00	21.00			14.00	
	Department of Philosophy	24.06	5.00	5.00	24.06	76.00	24.06	26.00	76.00	24.06			42.50	42.50	42.50					17.22	24.06	22.00			24.06	
	Department of Slavic Languages and Literatures	11.27	2.00	2.00	11.27	45.00	11.27		45.00				8.60	8.60	8.60						10.27	12.00			10.27	
	Department of Spanish and Portuguese	12.80	2.00	2.00	12.80	50.00	12.80		50.00				11.00	11.00	11.00						10.80	2.00			10.80	
Science	Department of Astronomy and Astrophysics	9.50	6.00	6.00	9.50	11.00	9.50	5.00	11.00	9.50	9.50		13.00	13.00	13.00				4.50	9.50		13.00		9.50		
	Department of Cell and Systems Biology	29.00	41.70	41.70	29.00	42.00	29.00	16.00	42.00	28.00	28.00		44.95	44.95	44.95						28.00	21.00	24.00		28.00	
	Department of Chemistry	40.17	35.30	35.30	40.17	48.00	40.17	15.00	48.00	33.17	33.17		46.15	46.15	46.15					20.17	33.17	31.00	20.00		33.17	
	Department of Computer Science	45.04	27.90	27.90	45.04	84.00	45.04	10.00	84.00		34.62		47.02	47.02	47.02					21.50	34.62	30.00			34.62	
	Department of Ecology and Evolutionary Biology	23.60	19.00	19.00	23.60	33.00	23.60	8.00	33.00	22.40	22.40		44.50	44.50	44.50					12.49	22.40	24.00			22.40	
	Department of Geology	15.50	14.10	14.10	15.50	24.00	15.50		24.00	14.50	14.50		18.00	18.00	18.00					5.50	14.50	21.00			14.50	
	Department of Mathematics	43.89	7.80	7.80	43.89	94.00	43.89	32.00	94.00	37.49	37.49		52.16	52.16	52.16					28.99	37.49	37.00			37.49	
	Department of Physics	44.24	29.41	29.41	44.24	66.00	44.24	12.00	66.00	38.74	38.74		43.76	43.76	43.76					21.23	38.74	34.00			38.74	
	Department of Psychology	22.26	15.60	15.60	22.26	87.00				87.00	21.26	21.26		57.52	57.52	57.52					9.75	21.26	15.00	15.00	9.00	21.26
	Department of Statistics	16.50	5.10	5.10	16.50	39.00	16.50		39.00		14.50			16.00	16.00	16.00					8.50	14.50		8.00		14.50
	Social Science	Department of Anthropology	23.86	6.00	6.00	23.86	54.00	23.86		54.00	23.86			38.10	38.10	38.10					10.60	23.86	19.00	2.00		23.86
		Department of Economics	37.01	11.00	11.00	37.01	85.00	37.01	31.00	85.00	34.01	34.01		49.29	49.29	49.29					19.41	34.01	25.00			34.01
		Department of Geography	25.76	10.00	10.00	25.76	63.00	25.76	19.00	63.00	24.27	24.27		47.11	47.11	47.11					7.00	24.27	16.00	3.00		24.27
		Department of Political Science	41.88	8.60	8.60	41.88	99.00	41.88	16.00	99.00		41.88		62.15	62.15	62.15					22.38	41.88	20.00			41.88
Department of Sociology	24.93	9.00	9.00	24.93	43.00	24.93	23.00	43.00	24.93	24.93		46.50	46.50	46.50					17.83	24.93	14.00		2.00	24.93		